

## RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
<b>Cllr A Jabbar MBE, Cabinet Member for Finance and Corporate Resources</b>	<b>Delegated Decision</b>	<b>10 December 2018</b>

### **2018-2022 Capital Programme Update and Rephasing as at 30 November 2018**

#### **Decision (s)**

To realign/rephase capital scheme budgets across the life of the 2018-2022 capital programme.

<b>Exempt/Confidential Report</b>	<b>No</b>
<b>Key Decision</b>	<b>No</b>

#### **Reasons for the decision(s)**

Update of the current expected outturn of the 2018-22 Capital Programme as detailed within the report and Appendix A.

#### **Options/Alternatives considered**

There are three options being proposed.

Option 1 – To approve all the proposals contained in Appendix A.

Option 2 – To approve some of the proposals contained in Appendix A.

Option 3 – To approve none of the proposals contained in Appendix A.

The preferred option is option 1 - To approve all the proposals contained in Appendix A.

**Conflict of Interest declared**

**None**

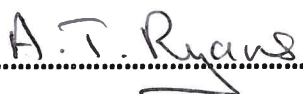


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**(Councillor Signature and portfolio)**

**Cllr A Jabbar MBE, Lead Member for Finance and Corporate Resources**

**In consultation with**



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**(Director Signature)**

**A Ryans, Director of Finance**

**Decision made pursuant to:**

- a) **Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**